



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2016_17

From Date: 01/04/2016

To Date: 31/03/2017

BCO Code/DDO Code: 2238006

प्राचार्य शासकीय महाविद्यालय अर्जुण्डा

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238006	00-2202-00-000-0000-0001-00-000-V	0	0	3,01,110	-3,01,110	0	3,01,110
2	2238006	41-2202-03-103-0102-9805-11-013-V	70,800	0	70,800	0	0	70,800
3	2238006	44-2202-03-103-0000-0798-01-001-V	129,42,000	0	112,72,324	16,69,676	0	112,72,324
4	2238006	44-2202-03-103-0000-0798-01-003-V	161,77,000	0	113,57,287	48,19,713	0	113,57,287
5	2238006	44-2202-03-103-0000-0798-01-006-V	2,00,000	0	6,10,564	-4,10,564	0	6,10,564
6	2238006	44-2202-03-103-0000-0798-01-014-V	50,000	0	73,926	-23,926	0	73,926
7	2238006	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
8	2238006	44-2202-03-103-0000-0798-01-020-V	5,000	0	72,000	-67,000	0	72,000
9	2238006	44-2202-03-103-0000-0798-03-001-V	18,000	0	17,470	530	0	17,470
10	2238006	44-2202-03-103-0000-0798-04-001-V	8,000	0	8,000	0	0	8,000
11	2238006	44-2202-03-103-0000-0798-04-002-V	17,000	0	6,767	10,233	0	6,767
12	2238006	44-2202-03-103-0000-0798-04-005-V	75,000	0	71,700	3,300	0	71,700
13	2238006	44-2202-03-103-0000-0798-04-006-V	5,000	0	4,968	32	0	4,968
14	2238006	44-2202-03-103-0000-0798-04-007-V	11,000	0	10,992	8	0	10,992
15	2238006	44-2202-03-103-0000-0798-04-008-V	5,000	0	4,994	6	0	4,994
16	2238006	44-2202-03-103-0000-0798-10-009-V	6,900	0	6,900	0	0	6,900
17	2238006	44-2202-03-103-0101-0798-01-001-V	1,43,000	0	1,40,871	2,129	0	1,40,871
18	2238006	44-2202-03-103-0101-0798-01-003-V	1,79,000	0	0	1,79,000	0	0
19	2238006	44-2202-03-103-0101-0798-01-006-V	50,000	0	0	50,000	0	0
20	2238006	44-2202-03-103-0101-0798-01-014-V	20,000	0	0	20,000	0	0
21	2238006	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
22	2238006	44-2202-03-103-0101-0798-04-003-V	1,90,000	0	1,89,810	190	0	1,89,810
23	2238006	44-2202-03-103-0101-0798-04-004-V	2,00,000	0	1,85,649	14,351	0	1,85,649
24	2238006	44-2202-03-103-0101-0798-04-009-V	5,10,000	0	5,09,982	18	0	5,09,982
25	2238006	44-2202-03-103-0101-0798-25-001-V	2,50,000	0	2,49,920	80	0	2,49,920
26	2238006	44-2202-03-103-0101-0798-25-004-V	3,00,000	0	2,98,045	1,955	0	2,98,045
27	2238006	44-2202-03-103-0101-0798-28-006-V	2,50,000	0	2,50,000	0	0	2,50,000
28	2238006	44-2202-03-103-0101-5671-04-004-V	50,000	0	49,980	20	0	49,980
29	2238006	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,968	32	0	1,99,968
30	2238006	44-2202-03-107-0101-5672-11-013-V	55,110	0	55,110	0	0	55,110
31	2238006	64-2202-03-103-0103-4699-11-004-V	33,950	0	33,950	0	0	33,950
Total			320,26,760	0	260,53,087	59,73,673	0	260,53,087



T.P.
 I/c Principal
 Govt. College, Arjunda
 Distt.-Balod (C.G.)



Budget Allocation Report

Select Report Type:	Budget Allotment Report		
Financial Year:	2017_18	From Date:	01/04/2017
BCO Code/DDO Code:	2238006	To Date:	31/03/2018
Budget Type:	ALL		
Demand Number(Optional)	प्राचार्य शासकीय महाविद्यालय अर्जुण्डा		

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
			20,000	0	20,000	0	0	20,000
1	2238006	41-2202-03-103-0102-9805-11-013-V	0	0	63,79,598	-63,79,598	0	63,79,598
2	2238006	44-2202-03-103-0000-0798-01-001-V	0	0	50,73,899	-50,73,899	0	50,73,899
3	2238006	44-2202-03-103-0000-0798-01-003-V	0	0	2,83,280	-2,83,280	0	2,83,280
4	2238006	44-2202-03-103-0000-0798-01-006-V	0	0	26,200	-26,200	0	26,200
5	2238006	44-2202-03-103-0000-0798-01-014-V	0	0	0	0	0	0
6	2238006	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
7	2238006	44-2202-03-103-0000-0798-01-020-V	114,13,000	0	77,30,780	36,82,220	0	77,30,780
8	2238006	44-2202-03-103-0101-0798-01-001-V	113,57,000	0	54,78,080	58,78,920	0	54,78,080
9	2238006	44-2202-03-103-0101-0798-01-003-V	6,11,000	0	3,49,655	2,61,345	0	3,49,655
10	2238006	44-2202-03-103-0101-0798-01-006-V	74,000	0	25,000	49,000	0	25,000
11	2238006	44-2202-03-103-0101-0798-01-014-V	72,000	0	16,000	56,000	0	16,000
12	2238006	44-2202-03-103-0101-0798-01-020-V	10,000	0	3,500	6,500	0	3,500
13	2238006	44-2202-03-103-0101-0798-02-004-V	38,000	0	35,310	2,690	0	35,310
14	2238006	44-2202-03-103-0101-0798-03-001-V	6,000	0	6,000	0	0	6,000
15	2238006	44-2202-03-103-0101-0798-04-001-V	13,000	0	7,931	5,069	0	7,931
16	2238006	44-2202-03-103-0101-0798-04-002-V	20,000	0	0	20,000	0	0
17	2238006	44-2202-03-103-0101-0798-04-003-V	1,20,000	0	1,20,000	0	0	1,20,000
18	2238006	44-2202-03-103-0101-0798-04-004-V	1,30,000	0	1,18,660	11,340	0	1,18,660
19	2238006	44-2202-03-103-0101-0798-04-005-V	5,000	0	4,990	10	0	4,990
20	2238006	44-2202-03-103-0101-0798-04-006-V	13,000	0	12,934	66	0	12,934
21	2238006	44-2202-03-103-0101-0798-04-007-V	12,000	0	11,968	32	0	11,968
22	2238006	44-2202-03-103-0101-0798-04-008-V	6,900	0	6,900	0	0	6,900
23	2238006	44-2202-03-103-0101-0798-10-009-V	50,000	0	14,431	35,569	0	14,431
24	2238006	44-2202-03-103-0101-0798-25-001-V	50,000	0	49,220	780	0	49,220
25	2238006	44-2202-03-103-0101-0798-25-004-V	30,000	0	7,552	22,448	0	7,552
26	2238006	44-2202-03-103-0101-0798-28-006-V	38,000	0	38,000	0	0	38,000
27	2238006	44-2202-03-103-0101-5671-04-004-V	70,000	0	15,164	54,836	0	15,164
28	2238006	44-2202-03-103-0101-7751-25-001-V	42,050	0	42,050	0	0	42,050
29	2238006	64-2202-03-103-0103-4699-11-004-V						
Total			242,00,950	0	258,77,102	-16,76,152	0	258,77,102



P. G.
I/c Principal
Govt. College, Arjunda
Dist.-Balod (C.G.)



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2018_19 From Date: 01/04/2018 To Date: 31/03/2019

BCO Code/DDO Code: 2238006 प्राचार्य शासकीय महाविद्यालय अर्जुण्डा

Budget Type: ALL

Demand Number(Optional)

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238006	41-2202-03-103-0102-9805-11-013-V	16,000	0	0	16,000	0	0
2	2238006	44-2202-03-103-0101-0798-01-001-V	192,88,000	0	192,72,108	15,892	0	192,72,108
3	2238006	44-2202-03-103-0101-0798-01-003-V	25,07,000	0	75,99,285	-50,92,285	0	75,99,285
4	2238006	44-2202-03-103-0101-0798-01-006-V	6,11,000	0	6,22,142	-11,142	0	6,22,142
5	2238006	44-2202-03-103-0101-0798-01-014-V	74,000	0	43,000	31,000	0	43,000
6	2238006	44-2202-03-103-0101-0798-01-020-V	72,000	0	0	72,000	0	0
7	2238006	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
8	2238006	44-2202-03-103-0101-0798-03-001-V	3,000	0	0	3,000	0	0
9	2238006	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
10	2238006	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
11	2238006	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
12	2238006	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
13	2238006	44-2202-03-103-0101-0798-04-005-V	1,70,000	0	0	1,70,000	0	0
14	2238006	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
15	2238006	44-2202-03-103-0101-0798-04-007-V	10,000	0	0	10,000	0	0
16	2238006	44-2202-03-103-0101-0798-04-008-V	5,000	0	4,825	175	0	4,825
17	2238006	44-2202-03-103-0101-0798-10-009-V	13,400	0	11,950	1,450	0	11,950
18	2238006	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
19	2238006	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
20	2238006	44-2202-03-103-0101-0798-28-006-V	0	0	0	0	0	0
21	2238006	44-2202-03-103-0101-5671-04-004-V	30,000	0	0	30,000	0	0
22	2238006	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
23	2238006	64-2202-03-103-0103-4699-11-004-V	39,500	0	0	39,500	0	0
Total			228,46,900	0	275,53,310	-47,06,410	0	275,53,310



[Signature]
 I/c Principal
 Govt. College, Arjunda
 Distt.-Balod (C.G.)



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2019_20

From Date: 01/04/2019

To Date: 31/03/2020

BCO Code/DDO Code: 2238006

प्राचार्य शासकीय महाविद्यालय अर्जुण्डा

Budget Type: ALL

Demand Number(Optional):

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238006	41-2202-03-103-0102-9805-11-013-V	28,150	0	28,150	0	0	28,150
2	2238006	44-2202-03-103-0101-0798-01-001-V	297,03,707	0	227,04,718	69,98,989	0	227,04,718
3	2238006	44-2202-02-103-0101-0798-01-003-V	37,76,405	0	25,26,637	12,49,768	0	25,26,637
4	2238006	44-2202-03-103-0101-0798-01-006-V	7,80,734	0	5,18,112	2,62,622	0	5,18,112
5	2238006	44-2202-03-103-0101-0798-01-014-V	74,000	0	33,900	40,100	0	33,900
6	2238006	44-2202-03-103-0101-0798-01-020-V	32,000	0	40,000	-8,000	0	40,000
7	2238006	44-2202-03-103-0101-0798-02-004-V	50,000	0	49,938	62	0	49,938
8	2238006	44-2202-03-103-0101-0798-03-001-V	65,000	0	22,604	42,396	0	22,604
9	2238006	44-2202-03-103-0101-0798-04-001-V	7,000	0	7,000	0	0	7,000
10	2238006	44-2202-03-103-0101-0798-04-002-V	15,000	0	0	15,000	0	0
11	2238006	44-2202-03-103-0101-0798-04-004-V	3,00,000	0	2,99,934	66	0	2,99,934
12	2238006	44-2202-03-103-0101-0798-04-005-V	1,82,140	0	1,67,370	14,770	0	1,67,370
13	2238006	44-2202-03-103-0101-0798-04-006-V	13,000	0	12,980	20	0	12,980
14	2238006	44-2202-03-103-0101-0798-04-007-V	1,16,998	0	1,15,871	1,127	0	1,15,871
15	2238006	44-2202-03-103-0101-0798-04-008-V	55,000	0	50,000	5,000	0	50,000
16	2238006	44-2202-03-103-0101-0798-04-009-V	1,00,000	0	99,998	2	0	99,998
17	2238006	44-2202-03-103-0101-0798-24-002-V	1,00,000	0	1,00,000	0	0	1,00,000
18	2238006	44-2202-03-103-0101-0798-24-012-V	1,50,000	0	1,50,000	0	0	1,50,000
19	2238006	44-2202-03-103-0101-0798-25-001-V	1,05,000	0	99,993	5,007	0	99,993
20	2238006	44-2202-03-103-0101-0798-25-004-V	5,00,000	0	4,99,347	653	0	4,99,347
21	2238006	44-2202-03-103-0101-0798-25-006-V	1,50,000	0	1,49,993	7	0	1,49,993
22	2238006	44-2202-03-103-0101-5671-04-004-V	2,00,000	0	1,99,908	92	0	1,99,908
23	2238006	44-2202-03-103-0101-7751-10-009-V	5,00,000	0	5,00,000	0	0	5,00,000
24	2238006	44-2202-03-103-0101-7751-25-001-V	80,000	0	79,914	86	0	79,914
25	2238006	64-2202-03-103-0103-4699-11-004-V	59,550	0	59,550	0	0	59,550
Total			371,43,684	0	285,15,917	86,27,767	0	285,15,917



(Signature)
I/c Principal
Govt. College, Arjunda
Distt.-Balod (C.G.)



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2020_21

From Date: 01/04/2020

To Date: 31/03/2021

BCO Code/DDO Code: 2238006

प्राचार्य शासकीय महाविद्यालय अर्जुण्डा

Budget Type: ALL

Demand Number(Optional):

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2238006	41-2202-03-103-0102-9805-11-013-V	15,350	0	15,350	0	0	15,350
2	2238006	44-2202-03-103-0101-0798-01-001-V	241,87,500	0	242,09,826	-22,326	0	242,09,826
3	2238006	44-2202-03-103-0101-0798-01-003-V	28,01,000	0	21,36,162	6,64,838	0	21,36,162
4	2238006	44-2202-03-103-0101-0798-01-006-V	6,11,000	0	4,56,118	1,54,882	0	4,56,118
5	2238006	44-2202-03-103-0101-0798-01-014-V	74,000	0	37,891	36,109	0	37,891
6	2238006	44-2202-03-103-0101-0798-01-020-V	32,000	0	56,000	-24,000	0	56,000
7	2238006	44-2202-03-103-0101-0798-02-004-V	20,000	0	20,000	0	0	20,000
8	2238006	44-2202-03-103-0101-0798-03-001-V	25,000	0	24,750	250	0	24,750
9	2238006	44-2202-03-103-0101-0798-04-001-V	2,500	0	2,500	0	0	2,500
10	2238006	44-2202-03-103-0101-0798-04-002-V	7,000	0	0	7,000	0	0
11	2238006	44-2202-03-103-0101-0798-04-003-V	20,000	0	0	20,000	0	0
12	2238006	44-2202-03-103-0101-0798-04-004-V	50,000	0	0	50,000	0	0
13	2238006	44-2202-03-103-0101-0798-04-005-V	1,75,000	0	1,04,080	70,920	0	1,04,080
14	2238006	44-2202-03-103-0101-0798-04-006-V	10,000	0	9,996	4	0	9,996
15	2238006	44-2202-03-103-0101-0798-04-007-V	27,000	0	27,000	0	0	27,000
16	2238006	44-2202-03-103-0101-0798-04-008-V	15,000	0	15,000	0	0	15,000
17	2238006	44-2202-03-103-0101-0798-10-009-V	50,000	0	23,550	26,450	0	23,550
18	2238006	44-2202-03-103-0101-0798-25-001-V	25,000	0	0	25,000	0	0
19	2238006	44-2202-03-103-0101-0798-25-004-V	50,000	0	0	50,000	0	0
20	2238006	44-2202-03-103-0101-0798-33-003-V	25,000	0	0	25,000	0	0
21	2238006	64-2202-03-103-0103-4699-11-004-V	54,050	0	54,025	25	0	54,025
Total			282,76,400	0	271,92,248	10,84,152	0	271,92,248



[Signature]
 I/c Principal
 Govt. College, Arjunda
 Distt.-Bafod (C.G.)